Massachusetts Office for Victim Assistance One Ashburton Place, Room 1101 Boston, MA 02108 (617) 727-5200

Fax: (617) 727-6552

Federal Victims of Crime Act (VOCA) Grant Program

FISCAL YEAR 2004 STATISTICAL PERFORMANCE REPORT

Report Period:				
July – S January	September (1 st Qtr.) — March (3 rd Qtr.)		per – December (2 nd Qtr.) – June (4 th Qtr.))
Report Due Date:				
1 st Qua 3 rd Qua	rter due October 31 st rter due April 30 th	2 nd Qu 4 th Qu	uarter due January 31 st uarter due July 31 st	
Instructions: Please compl It is important that you ca document before completing	refully read the detailed		_	_
Date:				_
Agency Name:				<u> </u>
Program Title:				_
Contact person for this rej				_
Telephone :	1	FAX:		<u>_</u>
E-mail:				<u> </u>
Direct all statistical docume 617-727-0192, or Allison.Ta				at

SECTION 1: TOTAL PRIMARY VICTIMS AND SIGNIFICANT OTHERS **SERVED**

NEW CLIENTS SERVED THIS QUARTER Α.

Type of Client	Number of Primary Victims	Number of Significant Others
1. New FACE-TO-FACE Clients		
2. New HOTLINE/TELEPHONE Clients		
Total of 1+2		
TOTAL A = (New Primary Victims +		

ON-GOING CLIENTS SERVED THIS QUARTER B.

Type of Client	Number of Primary Victims	Number of Significant Others
3. On-going FACE-TO-FACE Clients		
4. On-Going HOTLINE/ TELEPHONE Clients		
Total of 3 + 4		

Victims + Ongoing Significant	
Others)	

SECTION 2: Victims Served by Type of Service (all new and on-going clients)

Туј	oe of Service Provided	Primar New	y Victims On-going	Significa New	ant Others On-going
1.	Counseling				
2.	Follow-up (in-person, phone, written)				
3.	Hotline/Telephone Counseling				
4.	Therapy				
5.	Group Treatment/Support				
6.	Shelter/Safe Home (provided by your agency)				
7.	Assistance with Victim Compensation				
8.	Criminal Justice Support/Advocacy				
9.	Emergency Legal Advocacy (including 24 hr. 209A assistance)				
10.	Medical Advocacy				
11.	Personal Advocacy (housing, public assistance, worker's comp., etc.)				
12.	Emergency Financial Assistance (cash outlays to the victim by your agency only)				
13.	Information and Referral (in-person)				
14.	e-mail)				
15.	Other (specify)				
ТО	TAL				

SECTION 3: REFERRALS MADE AND RECEIVED (New Clients, and On-Going Clients for Referrals Made)

So	urce/Agency	Referrals Made To	Referrals Received From
1.	Self/Family/Friend		
2.	Non-VOCA Staff Within Agency		
3.	Police		
4.	D.A. Victim Witness Assistance		
5.	Court Personnel		
6.	Legal Services		
7.	Victim Compensation		
8.	VWAB/MOVA		
9.	Shelter/Safe Home		
10.	Social Services		
11.	Mental Health Agency/Facility		
12.	Other Victim Service Agencies		
13.	Medical Services		
14.	Substance Abuse Programs		
15.	Schools		
16.	Religious/Spiritual Organizations		
17.	Program Outreach/Media		
18.	Brochure		
19.	Other (specify)		
20.	Not Known		
то	TAL		

SECTION 4: VICTIMS SERVED BY TYPE OF CRIME (new clients or newly disclosed crimes only)

CRIME	Primary V	ictims	Significa	ant Others
	Female	Male	Female	Male
1. Homicide				
2. Motor Vehicle Homicide				
3. Assault				
4. Robbery				
5. Domestic Violence				
6. Adult Sexual Assault				
7. Adult Survivor of Incest or Child Sexual Assault				
8. Adult Survivor of Child Physical Abuse				
9. Child Sexual Assault/Abuse				
10. Child Physical Abuse				
11. Abuse of Disabled Persons				
12. Elder Abuse (60 +)				
13. Violation of a Protective Order				
14. Driving Under the Influence (not vehicular homicide/DWI)				
15. Hate Motivated Crime				
16. Political Trauma				
17. Other (specify)				
TOTAL				

SECTION 5: CIVIL RIGHTS COMPLIANCE (new clients only)*

A. DISABILITY

Physical or Mental Disability	Primary Victims Female Male		Significant Others Female Male	
YES				
NO				
Not Known				
TOTAL				

B. RACE/NATIONAL ORIGIN

Race/National Origin	e/National Origin Primary Victims		Significar	nt Others
	Female	Male	Female	Male
Black				
Caucasian				
Hispanic/Latino				
Bi-Racial				
Cape Verdean				
Haitian				
Portuguese/Azores				
Asian/Pacific Islander				
Native American/Alaska Native				
Other (specifiy)				
	-			
	-			
Not Known				
TOTAL				

SECTION 5: CIVIL RIGHTS COMPLIANCE (new clients only)*

C: AGE and GENDER

Age (in years)	Primary Victims Female Male		Significant Others Female Male	
0-5				
6 – 12				
13 – 18				
19 – 35				
36 – 59				
60 – 74				
75 – +				
Age Not Known				
TOTAL				

* Civil Rights information is used for statistical purposes only, as required by the Federal Government.

Please note: The total for each civil rights category should equal the total for "New Clients" documented in Section 1A.

SECTION 6: TRAINING/OUTREACH/IN-SERVICE

A. TRAINING RECEIVED

Received by:	Content	Hours
Paid Victim Services Staff		
Unpaid/Volunteer Victim Services Staff		

B. OUTREACH/IN-SERVICE PRESENTED

Presented to:	Content	Hours
1. District Attorney Victim Witness		
2. Criminal Justice		
3. Police/Law Enforcement		
4. Social Service		
5. Mental Health		
6. Medical		
7. Inter-disciplinary		
8. Citizen Group		
9. Schools		
10. Other (specify)		

SECTION 7: PROGRAM UPDATE

Directions:

In this section please explain any program updates or changes regarding your VOCA funded staff, VOCA Program, and fiscal management of the VOCA Program during the past quarter.

STAFFING: This includes resignations, hires or internal changes in responsibilities of VOCA funded direct service staff, Executive Director, Chief Financial Officer/Business Manager, and/or administrative support staff. **Please send in resumes and start dates for all newly hired staff paid with VOCA funds.**

PROGRAM: Please explain if direct services were not provided or were provided at a reduced level due to changes in staff, or for other reasons. Report any change in facility/location of the agency. Also, please include a complete list of board members, if there have been any changes.

FISCAL: Please submit a written request for any budget change to the attention of Brenda Noel, VOCA Program Manager, for approval. This needs to be done prior to any budget change. Of the total VOCA award, 5% of the budget may be shifted in a fiscal year.

Section 8: Narrative for State Performance Report to OVC

Please provide a narrative description responding to the following questions. Additional paper may be attached. The information collected will be used in the compilation of the VOCA State Performance report submitted to the Office for Victims of Crime (OVC).

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1.	What are the major issues that hinder your victim assistance program in assisting crime victims in filing for compensation benefits and in understanding state victim compensation eligibility requirements?
2.	Briefly describe efforts to promote coordinated public and private efforts within the community to aid crime victims.
3.	Briefly describe efforts taken to serve federal crime victims.
4.	Describe any notable activities conducted to improve the delivery of victim services (i.e. needs assessments, program evaluation, training efforts). Please distinguish if activities described were not VOCA funded.
5.	Include and/or attach anecdotal information and individual case histories illustrating ways in which VOCA funds have been used to assist crime victims. (Letters from crime victims, with no distinguishing information, are helpful).
6.	Identify any emerging issues or notable trends impacting crime victim services in Massachusetts.
7.	How has your agency used administrative funds?

Thank you for completing this report in a timely and accurate manner.